NOTICE OF PUBLIC HEARING
PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2023-2024
CITY OF BUHL

A PUBLIC HEARING, PURSUANT TO Idaho Code 50-1002 will be held for consideration of the proposed amendment to the budget for the fiscal year from October 1, 2023, to September 30, 2024. The proposed amendments are to reflect an additional source of revenue and expenditure in the General Fund (Administration Budget) for the Blue Cross Foundation Grant to be used for updates to the comprehensive plan, in the General Fund (Police Budget) for General Fund savings to be used for the building renovation at 200 Broadway Ave. N., in the Fire Donation Fund to close out the Fire Donation CDs and accounts to transfer to the Buhl Rural Fire Protection District, in the Utility Fund (Water Budget) for DEQ's portion of the water study and for the remaining SRF reserve to be used for capital equipment upgrades to the water treatment facility . The hearing will be held at City Hall, 203 Broadway Ave. N., Buhl, Idaho at **6:30 p.m. on March 11, 2024.** All interested persons are invited to appear and show cause if any, why such an amended budget should or should not be adopted. Copies of the proposed city budget in detail are available at City Hall during regular office hours (7:00 a.m. to 6:00 p.m.) Monday through Thursday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk at (208) 543-5650 at least 48 hours prior to the public hearing.

EXPENDITURES

FUND	FY 2021-2022 Actual	FY 2022-2023 Budget	FY 2023-2024 Budget	Amended FY 2023-2024 Budget
GENERAL				
Administration	584,643	667,311	~~1,203,905~~	1,233,905
P&Z	81,062	239,462	101,024	101,024
Police	907,419	1,249,759	~~1,319,762~~	1,669,762
Parks & Recreation	211,441	548,592	328,736	328,736
Code Services	43,340	93,842	91,276	91,276
Total General	**1,827,905**	**2,798,966**	~~**3,044,703**~~	**3,424,703**
TORT	81,231	86,962	102,602	102,602
POLICE FORFEITURE FUND	1,458	110	110	110
FIRE	692,571	787,500	-	-
FIRE CAPITAL	-	-	-	-
STREETS	1,104,949	2,254,088	1,478,226	1,478,226
FIRE DONATION FUND	61,811	7,900	~~-~~	125,000
LIBRARY	297,808	499,870	380,975	380,975
AIRPORT	61,824	291,934	212,710	212,710
CONTINGENCY	-	100,000	100,000	100,000
UTILITIES	3,405,620	4,140,048	~~4,116,742~~	4,506,295
GRANT FUNDED PROJECTS	376,785	1,669,438	1,092,837	1,092,837
Total Expenditures	**7,911,964**	**12,636,816**	~~**10,528,905**~~	**11,423,458**

REVENUES

PROPERTY TAX REVENUE	FY 2021-2022 Actual	FY 2022-2023 Budget	FY 2023-2024 Budget	Amended FY 2023-2024 Budget
GENERAL	1,759,622	1,417,180	1,486,681	1,486,681
TORT	81,231	86,962	102,602	102,602
STREETS	313,229	279,393	284,626	284,626
LIBRARY	169,199	176,663	197,455	197,455
AIRPORT	2,500	2,500	2,500	2,500
CONTINGENCY	-	-	-	-
Total Property Tax	**2,325,781**	**1,962,698**	**2,073,864**	**2,073,864**
OTHER SOURCES				
GENERAL	950,038	1,711,684	~~1,558,022~~	1,938,022
POLICE FORFEITURE FUND	1,711	110	110	110
FIRE	476,329	457,602	-	-
FIRE CAPITAL	-	-	-	-
STREETS	749,617	1,974,695	1,193,600	1,193,600
FIRE DONATION FUND	61,661	7,900	~~-~~	125,000
LIBRARY	84,152	323,207	183,520	183,520
AIRPORT	73,985	289,434	210,210	210,210
CONTINGENCY	497	100,000	100,000	100,000
UTILITIES	3,933,163	4,140,048	~~4,116,742~~	4,506,295
GRANT FUNDED PROJECTS	557,730	1,669,438	1,092,837	1,092,837
Other Sources Total	**6,888,885**	**10,674,118**	~~**8,455,041**~~	**9,349,594**
Total Revenue	**9,214,666**	**12,636,816**	~~**10,528,905**~~	**11,423,458**

The proposed amended expenditure and estimated revenues for the fiscal year 2023-2024 have been tentatively approved by the City Council. Publication is scheduled for February 20, 2024 and February 27, 2024.

Autumn Jones, Treasurer